



# Colchester Board of Education Budget Committee

## Agenda

**Date:** Friday, November 16, 2009

**Time:** 7:30 AM

**Place:** BOE Conference Room

1. Call to Order
2. Citizen Comments
3. Approval of Minutes
  - October 9, 2009
4. FY 2008-2009 Financial Reports
  - End of Year - Unaudited
  - Budget Transfers
5. FY 2009-2010 Financial Reports
  - Monthly Budget Reports
  - Budget Transfers
  - Health Insurance Reserve
  - Special Education Excess Cost Report
6. Old Business
  - Status of OCR Violations
  - Federal Stimulus Grant Funds
  - 2010-11 Budget Development
7. New Business
  - School Physician
  - Meeting Dates 2010 Calendar Year
  - Fire Alarm WJJMS
8. Adjournment