



Colchester Board of Education Budget Committee

Agenda

Date: Wednesday, January 6, 2010

Time: 7:30 AM

Place: BOE Conference Room

1. Call to Order
2. Citizen Comments
3. Approval of Minutes
 - December 4, 2009
4. FY 2009-2010 Financial Reports
 - Monthly Budget Reports
 - Budget Transfers
 - Health Insurance Reserve
 - Special Education Excess Cost Report
5. Old Business
 - Status of OCR Violations
 - 2010-11 Budget Development
 - Magnet/VoAg School Tuition
6. New Business
 - Charter School Tuition – Proposal
 - Insurance Committee meeting with Anthem & Ovation Benefits
7. Adjournment