



Colchester Board of Education Budget Committee

Agenda

Date: Wednesday, March 3, 2010

Time: 7:30 AM

Place: BOE Conference Room

1. Call to Order
2. Citizen Comments
3. Approval of Minutes
 - February 3, 2010
4. FY 2009-2010 Financial Reports
 - Monthly Budget Reports
 - Budget Transfers
 - Health Insurance Reserve
 - Special Education Excess Cost Report
5. Old Business
 - Status of OCR Violations
 - 2010-11 Budget Development
6. New Business
 - WJJMS Facility Needs
 - WJJMS Portable Classrooms
 - Reductions to Shared Positions with Town
 - Corporate Sponsorships
 - Unemployment Benefits Consultant
7. Information Handouts
 - Verdiem Audit: Electrical savings
 - CIAC Budget Memo to Superintendents
8. Adjournment