



# Colchester Board of Education Budget Committee

## Agenda

**Date:** Wednesday, April 7, 2010

**Time:** 7:30 AM

**Place:** BOE Conference Room

1. Call to Order
2. Citizen Comments
3. Approval of Minutes
  - March 3, 2010
4. FY 2009-2010 Financial Reports
  - Monthly Budget Reports
  - Budget Transfers
  - Health Insurance Reserve
  - Special Education Excess Cost Report
5. Old Business
  - Status of OCR Violations
  - 2010-11 Budget Development
6. New Business
  - Update on Relocation of Server Room
  - Community Fundraiser Proposal
  - Capital Improvement Needs
  - Sidewalk Needs and Costs
  - Update on Unemployment Eligibility Hearing
7. Adjournment