



Colchester Board of Education Budget Committee

Agenda

Date: Wednesday, May 5, 2010

Time: 7:30 AM

Place: BOE Conference Room

1. Call to Order
2. Citizen Comments
3. Approval of Minutes
 - April 7, 2010
4. FY 2009-2010 Financial Reports
 - Monthly Budget Reports
 - Budget Transfers
 - Health Insurance Reserve
 - Special Education Excess Cost Report
5. Old Business
 - Status of OCR Violations
 - 2010-11 Budget Development
6. New Business
 - Capital Improvement Needs
 - EastConn – ACT Tuition
 - Security Upgrades – JJIS
 - Life/AD&D, LTD Insurance and Health Insurance Contracts
 - State of CT Department of Public Health Resolution – Tobacco Cessation grant
7. Adjournment