



Colchester Board of Education Budget Committee

Agenda

Date: Friday, June 5, 2009

Time: 7:30 AM

Place: BOE Conference Room

1. Call to Order
2. Citizen Comments
3. Approval of Minutes
 - May 8, 2009
4. FY 2008-2009 Financial Reports
 - Monthly Budget Report
 - Budget Transfers
 - Health Insurance Reserve
 - Special Education Excess Cost Report
5. Old Business
 - Status of 2008-09 Budget and lifting of Targeted Freeze
 - Status of OCR Violations
 - Federal Stimulus Grant Funds
 - Revised Capital Needs List
6. New Business
 - Discuss - Stop Loss Coverage Bids
 - Track – Request for Proposals
7. Adjournment