



# Colchester Board of Education Budget Committee

## Agenda

**Date:** Wednesday, July 7, 2010

**Time:** 7:30 AM

**Place:** BOE Conference Room

1. Call to Order
2. Citizen Comments
3. Approval of Minutes
  - June 2, 2010
4. FY 2009-2010 Financial Reports
  - Monthly Budget Reports
  - Budget Transfers
  - Health Insurance Reserve
  - Special Education Excess Cost Report
5. Old Business
  - Status of OCR Violations
  - JJIS Security Upgrades – Status Report
  - Athletic Coalition - Fundraiser
6. New Business
  - Town's CIP List
  - M&J Transportation Contract Billing
  - School Cost per Diploma Data
7. Adjournment