



# Colchester Board of Education Budget Committee

## Agenda

**Date:** Wednesday, September 8, 2010

**Time:** 7:30 AM

**Place:** BOE Conference Room

1. Call to Order
2. Citizen Comments
3. Approval of Minutes
  - August 4, 2010
4. Financial Reports
  - Monthly Budget Reports
  - Budget Transfers
  - Health Insurance Reserve
5. Old Business
  - Status of OCR Violations
  - BA Driveway
  - Process for Development of Capital Improvement Priorities
  - Athletic Coalition Fundraising Request
6. New Business
  - Education Jobs Fund
  - Legislation - DCF Responsibility for Transportation of Students
  - Request to BOF – Special Education Hearing Costs
  - WJJMS Facility Needs
  - Central Office Needs
7. Adjournment