



Colchester Board of Education Budget Committee

Agenda

Date: Friday, October 9, 2009

Time: 7:30 AM

Place: BOE Conference Room

1. Call to Order
2. Citizen Comments
3. Approval of Minutes
 - September 4, 2009
4. FY 2008-2009 Financial Reports
 - End of Year - Unaudited
 - Budget Transfers
5. FY 2009-2010 Financial Reports
 - Monthly Budget Reports
 - Budget Transfers
 - Health Insurance Reserve
 - Special Education Excess Cost Report
6. Old Business
 - Status of OCR Violations
 - Federal Stimulus Grant Funds
7. New Business
 - Support for Director of Pupil Services
 - 2010-11 Budget Development
 - Energystar Benchmarking Plan
8. Adjournment