## Estimated Education Cost Sharing (ECS) Formula Phase-In/Out Schedule

5/10/2022

To view the ECS phase-in/out schedule and estimated grants for a specific town, please select the town from the dropdown menu in the blue cell below.

Colchester

Cumulative Phase-In/Out percentage

| Fiscal Year | Estimated ECS Grant* | Estimated Change from FY 2022 ECS | Grant Phase-In/Out Schedule** |
|-------------|----------------------|-----------------------------------|-------------------------------|
| 2020        | 12,359,177           |                                   |                               |
| 2021        | 12,040,218           |                                   |                               |
| 2022        | 12,040,218           |                                   |                               |
| 2023        | 12,040,218           | -                                 | 0%                            |
| 2024        | 11,600,009           | (440,209)                         | 14%                           |
| 2025        | 11,159,866           | (880,352)                         | 17%                           |
| 2026        | 10,719,828           | (1,320,390)                       | 20%                           |
| 2027        | 10,279,791           | (1,760,427)                       | 25%                           |
| 2028        | 9,839,797            | (2,200,421)                       | 33%                           |
| 2029        | 9,399,738            | (2,640,480)                       | 50%                           |
| 2030        | 8,959,678            | (3,080,540)                       | 100%                          |

<sup>\*</sup> FYs 2022 and 2023, towns that are overfunded according to the ECS formula and would normally experience decreases in their ECS funding are "held harmless.". This means instead of having their funding reduced, these towns will receive the same funding for FYs 2022 and 2023 as they did in FY 2021. As a result, the phase-out schedule for these towns is extended by two years until FY 2030.

\*Note: Estimated grants assume the ECS formula remains as specified under current Connecticut state statutes, and town values for the following variables remain constant:

Resident student count
Low-income students
English Learners
Equalized Net Grand List Per Capita (ENGLC)
Median Household Income (MHI)
Public Investment Community Index values and rankings
Students sent to regional school districts
Regional school district grade composition
Alliance District Status
Priority District Status

## Sources:

Conn. Gen. Statutes ch. 172, §§ 10-262f, 262h.

Related to Revenue, School Construction and Other Items to Implement the State Budget and Authorizing and Adjusting Bonds of the State. Gen. Assembly. (Ct. 2022).

<sup>\*\*</sup> Starting in FY 2023 for phase-in towns, and FY 2024 for phase-out towns, the phase-in/out formula is changed from taking a percent of the difference between fully-funded and the FY 2017 amount, to taking a percent of the difference between fully-funded and the prior year grant amount. This technical change ensures no district will ever receive more than their fully-funded phase-in amount, or less than their fully-funded phase-out amount.